

FEES REGULATING AUTHORITY - 2026-27, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BHMS STREAM

1	Name of the College/Institute: Anand College of Homoeopathy Code: BHMS04369 Stream: BHMS Year: 2026-27 Location: Phulewadi Road, Vaijapur, Chhatrapati Sambhaji Nagar, Vaijapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	86364	8636	95000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 425726		
	C) Hospital Status:		Own	Date of Hospital Establishment :	01/04/2017
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15217718	253629
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15217718	253629
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4075920	67932
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19293638	321561
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (578809) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19293638	321561
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1929364	32156
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1057291	17622
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	450000	7500
4.4	Depreciation on other assets at approved rates	448968	7483
4.5	Total of (4.2.2.2 to 4.4)	23179261	386321
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(51+0+9+0+0+0) (Excluding TFWS, J&K, and Repeaters)	60	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	386321	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	386321	
4.10	Development fee (10% of 4.9.1)	38632	
4.10.1	Total fee (4.9.1 + 4.10)	424953	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	773	

	Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 773 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(39405)) or Limited 15% of Tuition Fee(4.9.1- (57948)) whichever is less.	39405
4.10.4	Total Fee (4.9.1 + 4.10.3)	425726

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
<div style="display: flex; justify-content: space-between;"> <div> <p>Date <u>26/11/2025</u></p> <p>Place <u>Vaijapur</u></p> <p style="text-align: center;">Principal Anand College of Homoeopathy & Hospital Phulewadi Road, Vaijapur, Tq. Vaijapur, Dist. Chh.Sambhaji Nagar - 423 701</p> </div> <div style="text-align: right;">  </div> </div> <p style="font-size: small;">Signature and Seal of person authorized under Section 11 of the Act with Code No. _____</p> <p style="text-align: right; font-size: small;">FOR OFFICE USE ONLY</p>		
<p>Date _____</p> <p>Disallowance:-</p> <p>1) _____</p> <p>2) _____</p> <p>3) _____</p> <p>4) _____</p> <p>Prepared by: _____</p> <p>Checked by (Chartered Accountant) _____</p>		